

# Title I Budget

May 2015



# Resources ...

- [Iowa Department of Education](#)
- [Title I - Iowa Department of Education](#)
- [Title I Reference Manual](#)
- [Title I Contact Information](#)

# Agenda

- **Budget Overview**
- **Instructional Services**
  - Salaries and Benefits
  - Local Neglected Allocation
  - Homeless Education Set Asides
- **Administrative Support Services**
- **Student Transportation Services**
- **Parent and Family Involvement Services**
  - Public and Private Schools

# General Budget

2014-2015 Waiting District Final Approval

Comments (2) Save Finish Close

## 2014-15 General Budget

2014-15 Allocation - \$74,468

ALL REQUIRED SCREENS MUST BE COMPLETE BEFORE THE TITLE I OFFICE WILL APPROVE THE BUDGET AND RELEASE FUNDS

Round to the nearest dollar.



- FICA cannot be greater than 7.65% of Total Salary.
- IPERS cannot be greater than 8.93% of Total Salary.

Print Detail Print Summary

Amendment Lookup : 0 Add Amendment Expand All Collapse All									
Expenditure Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$		
	\$56,558	\$15,976	\$1,034	\$300	\$0	\$600	\$74,468		
Instruction 1000 -	Certified Salary \$56,558	FICA \$4,326	Travel Between Buildings \$600	Consumables \$300	Computers	Professional Dues			
	Para Salary	IPERS \$5,050	Professional Development \$434	Software	Other	Other			
	Sub Salary	Insurance \$6,600	Estimated SES	Title I Books	Other Description	Other Description			
	Summer School Salary	Other	Other	Diagnostic Testing Materials	Local Neglected	Local Neglected			
	Other	Other Description	Other Description	Other	Neglected Description	Neglected Description			
	Other Description	Local Neglected	Local Neglected	Other Description	Private School	Homeless \$600			
	Local Neglected	Neglected Description	Neglected Description	Local Neglected	Priv School Description	Homeless Description			
	Neglected Description	Homeless	Homeless	Neglected Description		Private School			
	Homeless	Homeless Description	Homeless Description	Homeless	Homeless Description	Priv School Description			
	Homeless Description	Private School	Private School	Homeless Description					
	Private School	Priv School Description	Priv School Description	Private School					
	Priv School Description			Priv School Description					
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment Lookup : 0							
Add Amendment							
Expand All							
Collapse All							
Expenditure Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
Instruction 1000 +	\$56,558	\$15,976	\$1,034	\$300	\$0	\$600	\$ 74,468
Instruction Staff & Support Services 2200 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Admini- stration Support Services 2300 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operation and Mainte- nance of Plant 2600 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Transp- ortation Services 2700 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Nutrition Services 3100 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent & Family Services (Public) 3301 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent & Family Services (Private) 3302	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Para Salary	IPERS \$5,050	Professional Development \$434	Software	Other	Other			
	Sub Salary	Insurance \$6,600	Estimated SES	Title I Books	Other Description	Other Description			
	Summer School Salary	Other	Other	Diagnostic Testing Materials	Local Neglected	Local Neglected			
	Other	Other Description	Other Description	Other	Neglected Description	Neglected Description			
	Other Description	Local Neglected	Local Neglected	Other Description	Private School	Homeless \$600			
	Local Neglected	Neglected Description	Neglected Description	Local Neglected	Priv School Description	Homeless Description			
	Neglected Description	Homeless	Homeless	Neglected Description		Private School			
	Homeless	Homeless Description	Homeless Description	Homeless	Homeless Description	Priv School Description			
	Homeless Description	Private School	Private School	Homeless Description					
	Private School	Priv School Description	Priv School Description	Private School					
	Priv School Description			Priv School Description					
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Instruction 1000	Certified Salary \$56,558 Para Salary Sub Salary Summer School Salary Other Other Description Local Neglected Neglected Description Homeless Homeless Description Private School Priv School Description	FICA \$4,326 IPERS \$5,050 Insurance \$6,600 Other Other Description Local Neglected Neglected Description Homeless Homeless Description Private School Priv School Description	Travel Between Buildings \$600 Professional Development \$434 Estimated SES Other Other Description Local Neglected Neglected Description Homeless Homeless Description Private School Priv School Description	Consumables \$300 Software Title I Books Diagnostic Testing Materials Other Other Description Local Neglected Neglected Description Homeless Homeless Description Private School Priv School Description	Computers Other Other Description Local Neglected Neglected Description Private School Priv School Description	Professional Dues Other Other Description Local Neglected Neglected Description Homeless \$600 Homeless Description Private School Priv School Description	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Other	Other Description	Other Description	Other	Neglected Description	Neglected Description						
	Other Description	Local Neglected	Local Neglected	Other Description	Private School	Homeless \$600						
	Local Neglected	Neglected Description	Neglected Description	Local Neglected	Priv School Description	Homeless Description						
	Neglected Description	Homeless	Homeless	Neglected Description		Private School						
	Homeless	Homeless Description	Homeless Description	Homeless	Homeless Description	Priv School Description						
	Homeless Description	Private School	Private School	Homeless Description								
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	Priv School Description			Priv School Description								
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	Homeless	Homeless Description	Homeless Description	Homeless	Homeless Description	Priv School Description			
	Homeless Description	Private School	Private School	Homeless Description					
	Private School	Priv School Description	Priv School Description	Private School					
	Priv School Description			Priv School Description					
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Private School	Priv School Description	Priv School Description	Private School	Priv School Description				
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		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Homeless Description	Priv School Description	Priv School Description	Private School					
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	Homeless	Homeless Description	Homeless Description	Homeless	Homeless Description	Priv School Description			
	Homeless Description	Private School	Private School	Homeless Description					
	Private School	Priv School Description	Priv School Description	Private School					
	Priv School Description			Priv School Description					
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditure Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
Instruction Staff & Support Services 2200 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Professional Development <input type="text"/> Travel <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>				
Administration Support Services 2300 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Title I Coordinator (State Approved) <input type="text"/> Title I Summer School Coord <input type="text"/> Clerical <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Audit If Eligible <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>			Indirect Costs <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	
Operation and Maintenance of Plant 2600 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Transportation Services 2700 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/>	School Choice <input type="text"/> Homeless(Optional) <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>				
School Nutrition Services 3100 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>			

Expenditure Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
Instruction Staff & Support Services 2200 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Professional Development <input type="text"/> Travel <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>				
Administration Support Services 2300 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Title I Coordinator (State Approved) <input type="text"/> Title I Summer School Coord <input type="text"/> Clerical <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Audit If Eligible <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>			Indirect Costs <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	
Operation and Maintenance of Plant 2600 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Transportation Services 2700 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/>	School Choice <input type="text"/> Homeless(Optional) <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>				
School Nutrition Services 3100 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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			Professional Development <input type="text"/> Travel <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>				
Administration Support Services 2300 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Title I Coordinator (State Approved) <input type="text"/> Title I Summer School Coord <input type="text"/> Clerical <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Audit If Eligible <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>			Indirect Costs <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	
Operation and Maintenance of Plant 2600 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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School Nutrition Services 3100 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>			

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Instruction Staff & Support Services 2200 -			Professional Development <input type="text"/> Travel <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration Support Services 2300 -	Title I Coordinator (State Approved) <input type="text"/> Title I Summer School Coord <input type="text"/> Clerical <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Audit If Eligible <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>			Indirect Costs <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	
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School Nutrition Services 3100 -	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>			



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	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent & Family Services (Public) 3301 -	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>			
Parent & Family Services (Private) 3302 -	Salary <input type="text"/>	FICA <input type="text"/> IPERS <input type="text"/> Insurance <input type="text"/> Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>	Other <input type="text"/> Other Description <input type="text"/>			
Total	\$56,558	\$15,976	\$1,034	\$300	\$0	\$600	\$ 74,468
Total General Budget (Do not exceed Title I allocation of \$74,468)						Total	\$ 74,468

2014-2015 Waiting District Final Approval

Comments (2)

Save

Finish

Close

# General Budget

Total	10,745	11,615	10	10	10	10	10	11,615
Total Complete Budget (Do not exceed Title I Allocation of \$11,615)							Total	11,615

2014-2015

Waiting District Final Approval

21NA Schools (2)

21 Comments (2)

Save

Finish

Close

# Title I Payments

- First Quarter
  - Districts with fully approved general and/or carryover budget
  - 25% of general budget
  - 50% of carryover budget
- Second Quarter
  - Only to districts with fully approved budgets
  - 25% of general, local delinquent and migrant budgets approved
  - 50% of approved budget amounts, if none has been received
- Third Quarter
- Final



## Title I Manual – General Budget with Local Neglected

# Title I Contact Information

- **Iowa Title I Office**

Grimes State Office Building  
400 E. 14<sup>th</sup> Street  
Des Moines, IA 50319  
Phone: 515-281-5313  
FAX: 515-242-5988

## ***Website***

- <https://www.educateiowa.gov/pk-12/title-programs/title-i/title-i-part>



# Title I Contact Information

- Title I Administrative Consultant

**Geri McMahon**

(515) 281-3944

[geri.mcmahon@iowa.gov](mailto:geri.mcmahon@iowa.gov)

- Title I Administrative Assistant

**Mary Bartlow**

(515) 281-5314

[mary.bartlow@iowa.gov](mailto:mary.bartlow@iowa.gov)

# Title I Consultant Information

## Carolyn Paulaitis

(515) 281-6131

[carolyn.paulaitis@iowa.gov](mailto:carolyn.paulaitis@iowa.gov)

- School Improvement Grants

## Rick Bartosh

(515) 281-0368

[richard.bartosh@iowa.gov](mailto:richard.bartosh@iowa.gov)

- School Wide Programs
- Neglected and Delinquent Programs

# Title I Consultant Information

## Susan Selby

(515) 281-4732

[susan.selby@iowa.gov](mailto:susan.selby@iowa.gov)

- Migrant Education
- Parent Involvement
- SES and School Choice

## Sandy Johnson

(515) 281-3965

[sandra.johnson@iowa.gov](mailto:sandra.johnson@iowa.gov)

- Homeless Education/McKinney-Vento Act
- Title I Comparability



# Title I Consultant Information

**Jan Kuhl**

(515) 281-3552

[janice.kuhl@iowa.gov](mailto:janice.kuhl@iowa.gov)

**Rosanne Malek**

(515) 281-3199

[rosanne.malek@iowa.gov](mailto:rosanne.malek@iowa.gov)